

**St. Peter's Church Willersey
Annual Report & Accounts 2021**

Treasurer's Overview

Total funds

Total funds at 31 December 2021 = £22,531.

Also:

- Giftaid claimed in 2021 of £1330 has not yet been received from HMRC.
- The Saintbury Trust has agreed to cover the £5,739 shortfall of costs from the 2020 Churchtower project which was borne by the General & Fabric Fund; this will be credited to us in 2022.

Income sources

Giving, collections and donations amounted to £9285 – compared with 2020 £6993/ 2019 £8017 / 2018 £11,178.

Fundraising - raised £3,294.

Income from Properties – the church now receives £1086 p.a. in rents.

Total income 2021 = £19,492.

Expenditure

Parish Share £9383. Pledged 10% increase for 2022 to £10,321.

Heating & Lighting costs were down on earlier years at £1052.

Magazine (Costs of Trading) expenses of £2232 exceeded income from magazine advertising of £1811. Magazine advertising charges have been increased for 2022.

Total Expenditure 2021 = (£17,856).